

CITY OF DEL CITY
 FY 2019-20 BUDGET
 December 16, 2019

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4605	Miscellaneous	110,995	2,628 2,628	113,623	Insurance payment for claim
Expense					
01-517-218	Vehicle Parts/Repairs	15,448	2,628 2,628	18,076	Damage settlement for 2014 Taurus #116